

North Central PPD

| | Residential | Commercial | Industrial |
|--|--------------------|-------------------|-------------------|
| 1. Energy Savings (MWh) - Reporting Year Incremental Annual Savings | 124.634 | 19.019 | 47.327 |
| 2. Peak Savings (MW) - Reporting Year Incremental Annual Savings | 0.039720 | 0.002610 | 0.000760 |
| 3. Energy Savings (MWh) - Incremental Life Cycle Savings | 2397.681 | 209.209 | 687.645 |
| 4. Peak Savings (MW) - Incremental Life Cycle Savings | 0.039720 | 0.002610 | 0.000760 |
| 5. Customer Incentives - Reporting Year Incremental Costs (\$000) | 13.850 | 1.150 | 1.850 |
| 6. Other Cost - Reporting Year Incremental Costs (\$000) | 6.309 | 3.868 | 3.539 |
| 7. Customer Incentives - Incremental Life Cycle Costs (\$000) | 13.850 | 1.150 | 1.850 |
| 8. Other Cost - Incremental Life Cycle Costs (\$000) | 6.309 | 3.868 | 3.539 |
| 9. Weighted Average Life | 19.24 | 11.00 | 14.53 |